

NATIONAL INSTITUTES OF HEALTH

FY 2012 Operating Plan

NIH

(Dollars in Thousands)

TOTAL - INCLUDES AIDS

MECHANISM	FY 2011					FY 2012				
	Enacted (Actual)		Transfers/ Adjustments	Post-Transfers/Adjustments ¹		President's Budget ²		Post-Rescission ²		
	No.	Total		No.	Total	No.	Total	No.	Total	+/- FY 2011
Research Projects										
Noncompeting	26,166	11,865,491	+\$36	26,166	\$11,865,527	26,019	12,135,448	25,614	\$11,937,753	+\$72,226
Administrative Supplements *	(1,252)	194,867	+176	(1,253)	195,043	(1,282)	154,923	(1,187)	171,987	-23,056
Competing	8,706	3,721,468	+0	8,706	3,721,468	9,158	3,969,062	8,743	3,699,172	-22,296
Subtotal, RPGs	34,872	15,781,826	+212	34,872	15,782,038	35,177	16,259,433	34,357	15,808,912	+26,874
SBIR/STTR	1,494	646,221	+1	1,494	646,222	1,675	649,370	1,587	680,351	+34,129
Research Project Grants	36,366	16,428,047	+213	36,366	16,428,260	36,852	16,908,803	35,944	16,489,263	+61,003
Research Centers										
Specialized/Comprehensive	1,227	2,226,931	+10,536	1,227	2,237,467	1,198	2,242,880	1,234	2,281,719	+44,252
Clinical Research	73	438,543	-670	72	437,873	71	443,844	59	406,028	-31,845
Biotechnology	95	147,347	+49	95	147,396	100	148,574	103	147,571	+175
Comparative Medicine	50	137,523	+196	50	137,719	49	141,018	47	136,210	-1,509
Res. Centers in Minority Instit.	23	59,136	+0	23	59,136	22	60,024	23	59,136	+0
Subtotal, Centers	1,468	3,009,480	+10,111	1,467	3,019,591	1,440	3,036,340	1,466	3,030,664	+11,073
Other Research										
Research Careers	3,919	625,950	+0	3,919	625,950	4,007	651,917	3,909	635,122	+9,172
Cancer Education	90	32,590	+0	90	32,590	89	34,944	90	32,590	+0
Cooperative Clinical Research	414	448,384	+0	414	448,384	412	464,209	418	454,591	+6,207
Biomedical Research Support	135	70,232	+0	135	70,232	123	61,958	130	68,026	-2,206
Minority Biomed. Res. Support	367	104,455	+0	367	104,455	378	107,232	374	111,280	+6,825
Other	1,750	521,326	+297	1,750	521,623	1,678	499,241	1,833	531,489	+9,866
Subtotal, Other Research	6,675	1,802,937	+297	6,675	1,803,234	6,687	1,819,501	6,754	1,833,098	+29,864
Total Research Grants	44,509	21,240,464	+10,621	44,508	21,251,085	44,979	21,764,644	44,164	21,353,025	+101,940
Training										
Individual	3,027	127,442	+0	3,027	127,442	3,104	134,661	3,020	128,791	+1,349
Institutional	13,861	644,324	+0	13,861	644,324	13,727	659,743	13,650	648,970	+4,646
Total Training	16,888	771,766	+0	16,888	771,766	16,831	794,404	16,670	777,761	+5,995
Research & Develop. Contracts (SBIR/STTR) *	2,358	3,294,095	-42,086	2,386	3,252,009	2,519	3,544,551	2,369	2,993,936	-258,073
	(113)	(38,067)	(+0)	(113)	(38,067)	(127)	(44,749)	(108)	(46,613)	(+8,546)
Intramural Research		3,331,012	+41,779		3,372,791		3,381,705		3,371,995	-796
Res. Management & Support		1,518,262	+8,197		1,526,459		1,537,588		1,533,784	+7,325
Office of the Director										
Common Fund (non-add) *		(543,021)	(+0)		(543,021)		(556,890)		(544,930)	(+1,909)
OD - Other		623,942	-17,513		606,429		741,522		609,530	+3,101
ORIP/SEPA (non-add)*		(0)	(+305,874)		(305,874)		(0)		(304,241)	(-1,633)
(Appropriation) *		(1,166,963)	(+288,361)		(1,455,324)		(1,298,412)		(1,458,701)	(+3,377)
Buildings and Facilities		57,749	+0		57,749		133,501		133,228	+75,479
Type 1 Diabetes		-150,000			-150,000		-150,000		-150,000	+0
Total, Labor/HHS Budget Authority		\$30,687,290	+\$998		\$30,688,288		\$31,747,915		\$30,623,259	-\$65,029
Superfund Activities		79,054			79,054		81,085		78,928	-126
Total, Discretionary BA		\$30,766,344	+\$998		\$30,767,342		\$31,829,000		\$30,702,187	-\$65,155
Type 1 Diabetes		150,000			150,000		150,000		150,000	+0
Total, NIH BA		\$30,916,344	+\$998		\$30,917,342		\$31,979,000		\$30,852,187	-\$65,155
NLM Program Evaluation		8,200			8,200		8,200		8,200	+0
Program Total, NIH		\$30,924,544	+\$998		\$30,925,542		\$31,987,200		\$30,860,387	-\$65,155

¹ Comparable to NCATS reorganization and non-comparable to FY 2013.

² Non-comparable to FY 2013.

* All items in *italics* are non-add.

** NIDDK - includes Type 1.